

# MAC CHARLES (INDIA) LIMITED

Regd. Office : 28, Sankey Road, Bangalore – 560 052.

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 SEPTEMBER, 2010

(Rs. In lacs)

	Quarter Ended 30.9.2010 Unaudited	Quarter Ended 30.9.2009 Unaudited	Half Year Ended 30.9.2010 Unaudited	Half Year Ended 30.9.2009 Unaudited	Year Ended 31.3.2010 Audited
1. <b>Net Income from Sales/ Services</b>	<b>1249.25</b>	<b>1002.18</b>	<b>2455.70</b>	<b>1947.20</b>	<b>6928.34</b>
2. Cost of Sales/Services including provisions	517.29	484.48	1098.17	970.65	2651.34
3. <b>Gross Profit</b>	<b>731.96</b>	<b>517.70</b>	<b>1357.53</b>	<b>976.55</b>	<b>4277.00</b>
4. Selling and General Administrative Expenses	221.69	209.32	415.69	419.32	649.37
5. Depreciation	99.00	66.00	200.00	132.00	401.19
6. <b>Operating Profit Before Interest</b>	<b>411.27</b>	<b>242.38</b>	<b>741.84</b>	<b>425.23</b>	<b>3226.44</b>
7. Interest	1.51	1.59	3.78	2.81	5.61
8. <b>Profit Before Tax</b>	<b>409.76</b>	<b>240.79</b>	<b>738.06</b>	<b>422.42</b>	<b>3220.83</b>
9. Provision for Taxation	137.16	73.03	248.25	134.76	696.04
10. <b>Net Profit</b>	<b>272.60</b>	<b>167.76</b>	<b>489.81</b>	<b>287.66</b>	<b>2524.79</b>
11. Paid up Equity Share Capital	655.05	655.05	655.05	655.05	655.05
12. Reserves & Surplus					19110.08
13. EPS for the period	4.16	2.56	7.48	4.39	38.54
14. Aggregate of Non-Promoter Shareholding :					
. No. of Shares	1662050	1662050	1662050	1662050	1662050
. % of Shareholding	25.37%	25.37%	25.37%	25.37%	25.37%
15. Promoters and Promoters Group Shareholding as on 30.09.2010 :					
<b>Pledged / Encumbered</b>					
No. of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	Nil	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total Share Capital of the Co.)	Nil	Nil	Nil	Nil	Nil
<b>Non-Encumbered</b>					
No. of Shares	4888476	4888476	4888476	4888476	4888476
Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total Share Capital of the Co.)	74.63%	74.63%	74.63%	74.63%	74.63%

Bangalore  
25.10.2010

for MAC CHARLES (INDIA) LIMITED  
Sd/-, Managing Director