

# Mac Charles (India) Ltd.

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NOVEMBER 5, 2018

Script Code : 507836

The Manager  
Dept. of Corporate Services / Listing  
**THE BOMBAY STOCK EXCHANGE LTD.**  
25<sup>th</sup> Floor, P J Towers  
Dalal Street,  
Mumbai - 400 001.

Dear Sir,

Sub : Unaudited Financial Results (Provisional)  
for the quarter ended 30<sup>th</sup> SEPTEMBER 2018

With reference to the above, please find Standalone and Consolidated Unaudited Financial Results (Provisional) for the quarter ended 30<sup>th</sup> SEPTEMBER 2018 for your kind perusal and records.

Thanking you,

Yours truly,  
For MAC CHARLES (INDIA) LIMITED



M. S. REDDY  
Executive Director & Company Secretary  
-cum-Compliance Officer



Encl. : as above

MAC CHARLES (INDIA) LIMITED

CIN: L55101KA1979PLC003620

Registered office: 28 Sankey Road, P B No.174, Bangalore - 560022

Part I: Statement of unaudited standalone financial results for the quarter and six months ended 30 September 2018

(INR in millions except per share data)

Sl. No.	Particulars	Quarter ended			Six-months ended		Year ended
		30-Sep-18	30-Jun-18	30-Sep-17	30-Sep-18	30-Sep-17	31-Mar-18
		Unaudited	Unaudited	Unaudited*	Unaudited	Unaudited*	Audited
1	<b>Income</b>						
	Revenue from operations	202.45	178.92	156.16	381.37	316.27	729.60
	Other income	23.96	27.53	20.35	51.49	43.73	106.30
	<b>Total income</b>	<b>226.41</b>	<b>206.45</b>	<b>176.51</b>	<b>432.86</b>	<b>360.00</b>	<b>835.90</b>
2	<b>Expenses</b>						
	Cost of materials consumed	18.64	17.76	13.36	36.40	31.12	70.94
	Maintenance, upkeep and services	15.16	15.76	11.23	30.92	34.85	65.35
	Employee benefits expense	40.38	39.60	31.61	79.98	63.51	153.06
	Finance costs	24.96	28.60	8.53	53.56	23.19	62.83
	Depreciation and amortization expense	12.60	12.59	8.68	25.19	17.36	52.05
	Other expenses	26.87	27.40	21.48	54.27	40.39	139.27
	<b>Total expenses</b>	<b>138.61</b>	<b>141.71</b>	<b>94.89</b>	<b>280.32</b>	<b>210.42</b>	<b>543.50</b>
3	<b>Profit before tax (1-2)</b>	<b>87.80</b>	<b>64.74</b>	<b>81.62</b>	<b>152.54</b>	<b>149.58</b>	<b>292.40</b>
4	Tax expense	17.03	12.98	26.48	30.01	48.53	81.75
5	<b>Profit for the period (3-4)</b>	<b>70.77</b>	<b>51.76</b>	<b>55.14</b>	<b>122.53</b>	<b>101.05</b>	<b>210.65</b>
	<b>Other comprehensive income</b>						
	<b>Items that will not be reclassified to profit or loss, net of tax:</b>						
	Remeasurements of defined benefit plan actuarial gains/ (losses)	0.29	0.30	-	0.59	-	1.18
	Equity instruments through other comprehensive income- net change in fair value	(0.86)	(0.86)	-	(1.72)	-	2.99
	Income tax relating to items that will not be reclassified to profit or loss	0.17	0.16	-	0.33	-	(1.44)
6	<b>Other comprehensive income / (loss) for the period, net of tax</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>-</b>	<b>(0.80)</b>	<b>-</b>	<b>2.73</b>
7	<b>Total comprehensive income for the period (5 + 6)</b>	<b>70.37</b>	<b>51.36</b>	<b>55.14</b>	<b>121.73</b>	<b>101.05</b>	<b>213.38</b>
8	Paid-up equity share capital (face value of Rs 10 each)	131.04	131.04	131.04	131.04	131.04	131.04
9	Reserves excluding revaluation reserves	-	-	-	-	-	2,769.87
10	Earnings per share:						
	Basic earnings per share (In Rs.)	5.40	3.95	4.21	9.35	7.71	16.08
	Diluted earnings per share (In Rs.)	5.40	3.95	4.21	9.35	7.71	16.08

\*refer note 3

See accompanying notes to the financial results

*B. P. P. P.*



