

Mac Charles (India) Ltd.

Regd. Office :
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MAC CHARLES (INDIA) LIMITED
Registered. Office : 28, Sankey Road, Bangalore – 560 052
STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31 MARCH, 2016

PARTICULARS	(Rs. In lacs)				
	Quarter Ended 31.03.2016	Quarter Ended 31.12.2015	Quarter Ended 31.03.2015	Year Ended 31.03.2016	Year Ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations					
(a) Net sales/Income from Operations	3227.47	2177.14	2145.48	8806.81	7176.69
(b) Other operating Income	-	-	-	-	-
Total Income from Operations (net) (a+b)	3227.47	2177.14	2145.48	8806.81	7176.69
2 Expenses					
(a) Cost of materials consumed	164.47	186.36	169.57	693.24	602.26
(b) Employee benefits expenses	374.07	253.88	260.26	1146.93	1065.40
(c) Depreciation and amortization Expenses **	-102.57	150.00	150.00	347.43	283.44
(d) Other expenses					
i) Hotel Upkeep & Renovation	-	75.00	75.00	673.49	663.84
ii) Others	122.55	453.84	498.88	959.73	973.60
Total Expenses (a+b+c+d)	558.52	1119.08	1153.71	3820.82	3588.54
3 Profit from operations before other income, finance cost and Exceptional items	2668.95	1058.06	991.77	4985.99	3588.15
4 Other Income	-	-	-	-	-
5 Profit from ordinary activity before finance costs and Exceptional items (3+4)	2668.95	1058.06	991.77	4985.99	3588.15
6 Finance Costs	1.95	1.60	2.21	5.92	8.12
7 Profit from ordinary activity before finance costs and Exceptional items (5-6)	2667.00	1056.46	989.56	4980.07	3580.03
8 Exceptional items	-	-	-	-	-
9 Profit from ordinary activity before tax (7-8)	2667.00	1056.46	989.56	4980.07	3580.03
10 Tax Expenses	999.25	342.72	273.33	1750.00	1078.84
11 Net Profit from ordinary activity after tax	1667.75	713.74	716.23	3230.07	2501.19
12 Extraordinary items (net of tax expense)	-	-	-	-	-
13 Net Profit for the period (11-12)	1667.75	713.74	716.23	3230.07	2501.19
14 Share of Profit / (Loss) of Subsidiary*	-	-	-	-	-
15 Net Profit after taxes, Minority interest and share and share of Profit of associates (13 +/- 14)*	1667.75	713.74	716.23	3230.07	2501.19
16 Paid-up equity share capital (FV of Rs.10/- each)	1310.10	1310.10	1310.10	1310.10	1310.10
17 Reserve excluding Revaluation Reserves as per balance sheet	-	-	-	24261.67	22608.41
18 Earning per share [EPS] Un adj.					
(a) Basic	12.73	5.45	5.47	24.66	19.09
(b) Diluted	12.73	5.45	5.47	24.66	19.09

Note: Note: (1) The above Standalone unaudited financial results were reviewed at the Audit Committee at its Meeting held on 13.05.2016 and approved at the Board Meeting held on 13.05.2016. (2) No investor complaints were pending at the beginning of the current quarter. No investor complaints were received during the quarter ended 31.03.2016

** This represents adjusting the excess provision for Depreciation made in previous 9 months ended upto 31st December 2015

Bangalore
13.05.2016

for **MAC CHARLES (INDIA) LIMITED**
Sd/- **C. B. PARDHANANI**
CHAIRMAN

For Mac Charles (India) Ltd.,

K. S. Srinivasan

