

# MAC CHARLES (INDIA) LIMITED

Regd. Office : 28, Sankey Road, Bangalore – 560 052

## CONSOLIDATED UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31 MARCH, 2011

(Rs. In lacs)

PARTICULARS	Quarter Ended 31.03.2011	Quarter Ended 31.03.2010	12 Months Ended 31.03.2011	Previous Year ended 31.03.2010
	Unaudited	Unaudited	Unaudited	Audited
1. <b>Net Income from Sales/Services</b>	<b>3336.06</b>	<b>1497.06</b>	<b>7136.24</b>	<b>6928.34</b>
2. Cost of Sales/Services including Provisions	1214.30	654.74	2859.08	2651.34
3. <b>Gross Profit</b>	<b>2121.76</b>	<b>842.32</b>	<b>4277.16</b>	<b>4277.00</b>
4. Selling and General Administration Expenses	136.05	128.40	786.00	649.37
5. Depreciation	99.00	105.00	398.00	401.19
6. <b>Operating Profit Before Interest</b>	<b>1886.71</b>	<b>608.92</b>	<b>3093.16</b>	<b>3226.44</b>
7. Interest	2.06	1.54	7.46	5.61
8. <b>Profit Before Tax</b>	<b>1884.65</b>	<b>607.38</b>	<b>3085.70</b>	<b>3220.83</b>
9. Provision for Taxation	293.86	120.00	695.91	696.04
10. <b>Net Profit</b>	<b>1590.79</b>	<b>487.38</b>	<b>2389.79</b>	<b>2524.79</b>
11. Paid-up Equity Share Capital (Face Value of Rs.10/- each)	655.05	655.05	655.05	655.05
12. Reserves & Surplus				19110.08
13. EPS for the period	24.28	7.44	36.48	38.54
14. Aggregate of Non-Promoter Shareholding :				
a) Number of Shares	1662050	1662050	1662050	1662050
b) Percentage of Shareholding	25%	25%	25%	25%
15. Promoters and Promoters Group Shareholding as on 31.03.2011				
<b>Pledged / Encumbered</b>				
No. of Shares	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of The total Shareholding of Promoters & Promoter Group)	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total Share Capital of the Co.)	Nil	Nil	Nil	Nil
<b>Non Encumbered</b>				
No. of Shares	4888476	4888476	4888476	4888476
Percentage of Shares (as a % of The total Shareholding of Promoters & Promoter Group)	100%	100%	100%	100%
Percentage of Shares (as a % of the total Share Capital of the Co.)	74.63%	74.63%	74.63%	74.63%

Bangalore  
29.04.2011

for MAC CHARLES (INDIA) LIMITED  
Sd/-, Sangeeta C. Pardhanani, *Managing Director*